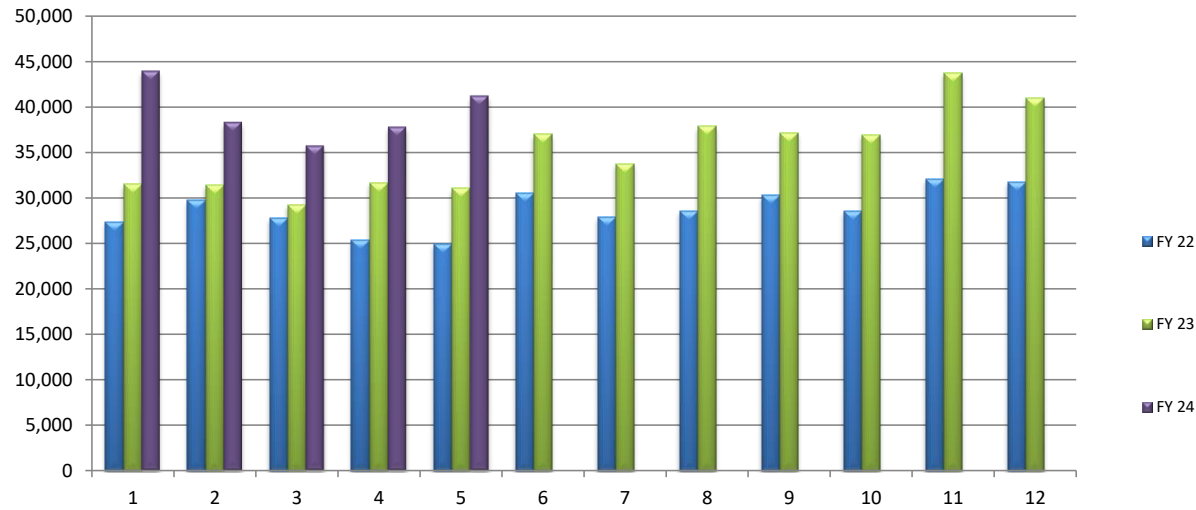


Fiscal Year Passenger Trips Comparison FY/24



| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Totals |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|
| FY 22 | 27,339 | 29,728 | 27,771 | 25,390 | 24,928 | 30,506 | 27,924 | 28,571 | 30,270 | 28,564 | 32,072 | 31,752 | 344,815 |
| FY 23 | 31,484 | 31,387 | 29,210 | 31,628 | 31,020 | 37,006 | 33,739 | 37,850 | 37,141 | 36,964 | 43,719 | 41,006 | 422,154 |
| FY 24 | 43,897 | 38,282 | 35,713 | 37,767 | 41,173 | | | | | | | | 196,832 |



2024

of Days
operated
Weekday
Saturday

| Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept |
|------|------------------------|---------------------|--------------------------------------|------|------|------|-------------------|----------------------|----------------------|------|---------------------|
| 2023 | 2023 | 2023 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 |
| 22 | 21 | 20 | 21 | 21 | 21 | 22 | 22 | 19 | 22 | 22 | 20 |
| 4 | 4 | 5 | 4 | 4 | 5 | 4 | 4 | 5 | 4 | 5 | 4 |
| | CLOSED Thanksgiving | CLOSED Christmas | CLOSED New Years & MLKing Bday | | | | CLOSED Mem Day | Closed Juneteenth | CLOSED Indep. Day | | CLOSED Labor Day |

2023

of Days
operated
Weekday
Saturday

| Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept |
|------|------------------------|---------------------|---------------------|------|------|------|-------------------|----------------------|----------------------|------|---------------------|
| 2022 | 2022 | 2022 | 2023 | 2023 | 2023 | 2023 | 2023 | 2023 | 2023 | 2023 | 2023 |
| 21 | 21 | 21 | 21 | 20 | 23 | 20 | 22 | 22 | 20 | 23 | 20 |
| 5 | 4 | 5 | 4 | 4 | 4 | 5 | 4 | 4 | 5 | 4 | 5 |
| | CLOSED Thanksgiving | CLOSED Christmas | CLOSED New Years | | | | CLOSED Mem Day | Closed Juneteenth | CLOSED Indep. Day | | CLOSED Labor Day |

Vehicle Revenue Miles

| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Totals |
|------------------------|---------|---------|---------|---------|--------|---------|--------|---------|---------|--------|---------|--------|------------------|
| Weekday | 91,707 | 91,707 | 91,707 | 91,707 | 87,340 | 100,441 | 87,340 | 96,074 | 96,074 | 87,340 | 100,441 | 87,340 | 1,109,218 |
| Saturday | 11,862 | 9,490 | 11,862 | 9,490 | 9,490 | 9,490 | 11,862 | 9,490 | 9,490 | 11,862 | 9,490 | 11,862 | 125,741 |
| Total Rev Miles | 103,569 | 101,197 | 103,569 | 101,197 | 96,830 | 109,931 | 99,202 | 105,564 | 105,564 | 99,202 | 109,931 | 99,202 | 1,234,959 |

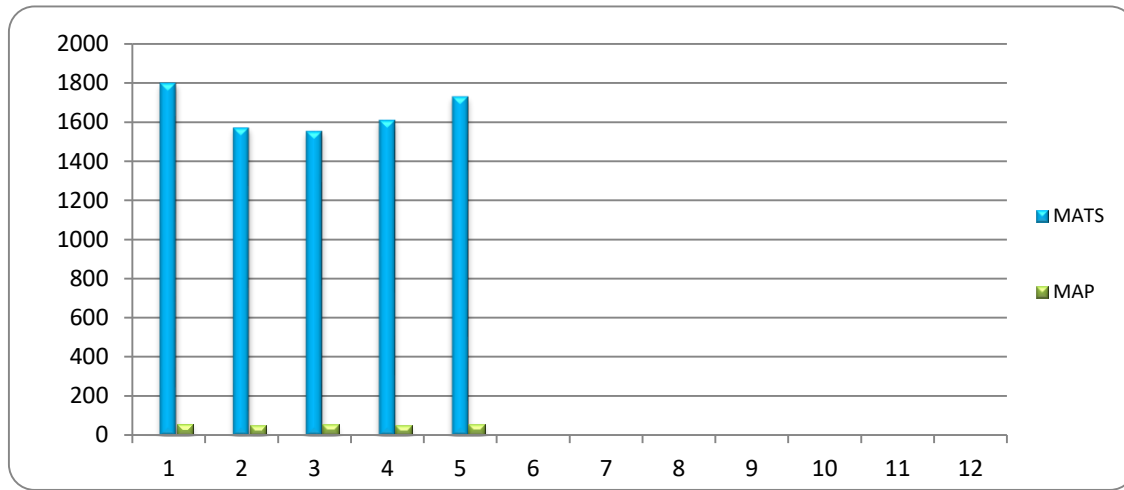
Vehicle Revenue Hours

| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Totals |
|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|
| Weekday | 5,665 | 5,665 | 5,665 | 5,665 | 5,395 | 6,204 | 5,395 | 5,935 | 5,935 | 5,395 | 6,204 | 5,395 | 68,517 |
| Saturday | 645 | 516 | 645 | 516 | 516 | 516 | 645 | 516 | 516 | 645 | 516 | 645 | 6,837 |
| Total Rev Hous | 6,310 | 6,181 | 6,310 | 6,181 | 5,911 | 6,720 | 6,040 | 6,451 | 6,451 | 6,040 | 6,720 | 6,040 | 75,354 |



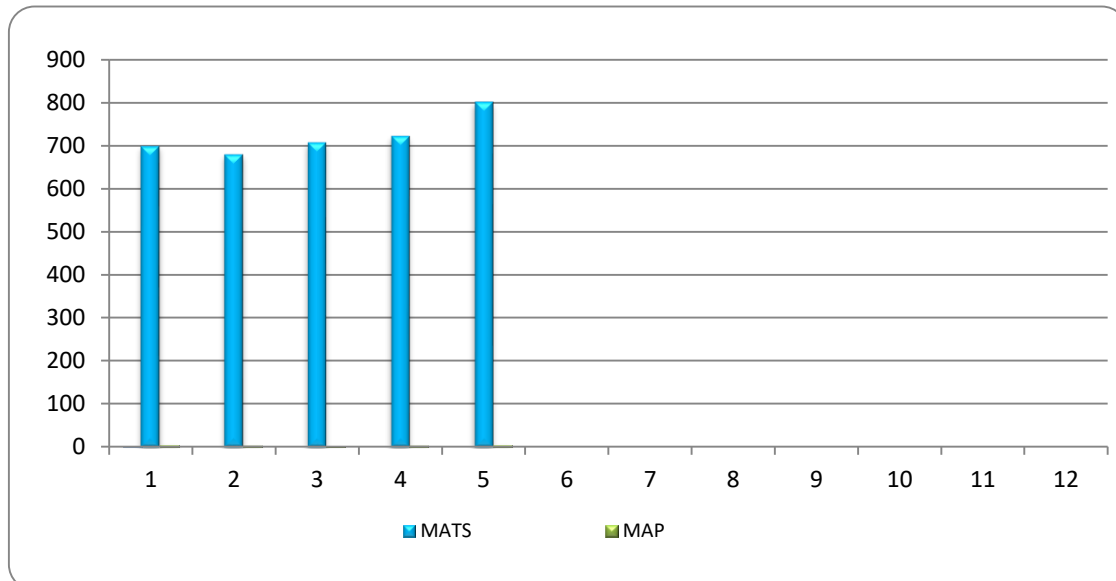
Average Weekday Passenger

| | <i>Oct</i> | <i>Nov</i> | <i>Dec</i> | <i>Jan</i> | <i>Feb</i> | <i>Mar</i> | <i>Apr</i> | <i>May</i> | <i>Jun</i> | <i>Jul</i> | <i>Aug</i> | <i>Sep</i> |
|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| MATS | 1,801 | 1,572 | 1,555 | 1,612 | 1,732 | | | | | | | |
| MAP | 57 | 49 | 53 | 49 | 56 | | | | | | | |



Average Saturday Passenger

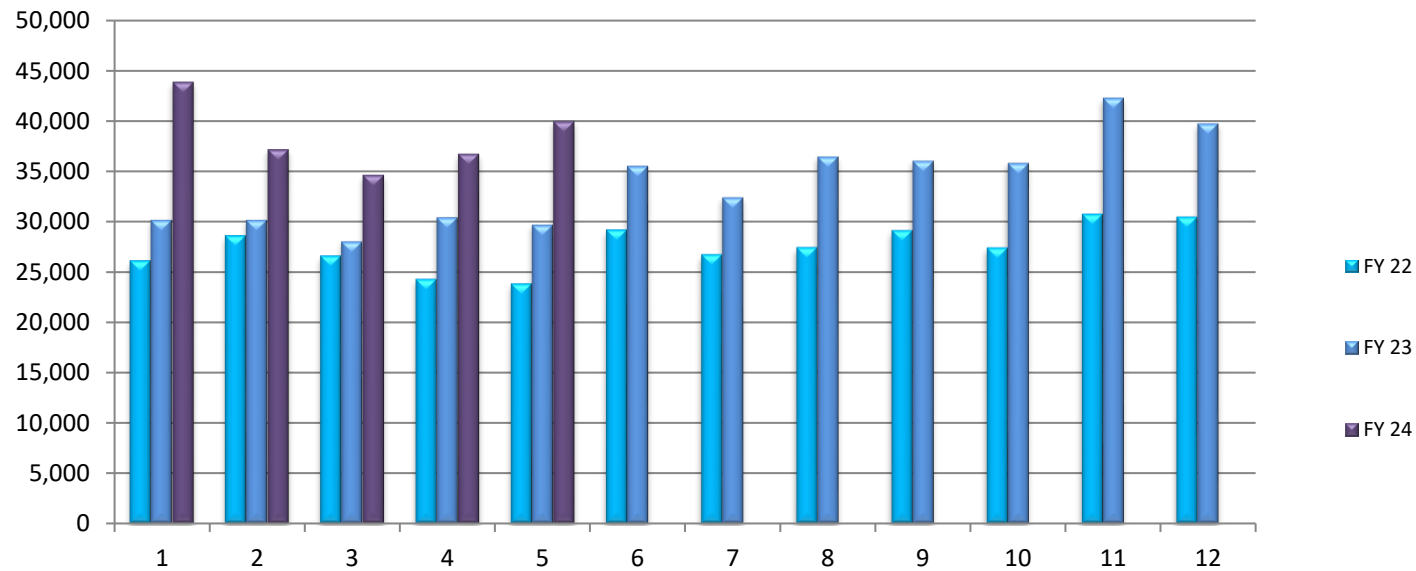
| | <i>Oct</i> | <i>Nov</i> | <i>Dec</i> | <i>Jan</i> | <i>Feb</i> | <i>Mar</i> | <i>Apr</i> | <i>May</i> | <i>Jun</i> | <i>Jul</i> | <i>Aug</i> | <i>Sep</i> |
|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| MATS | 699 | 680 | 708 | 723 | 802 | | | | | | | |
| MAP | 4 | 3 | 2 | 3 | 4 | | | | | | | |



MATS Passenger Trips



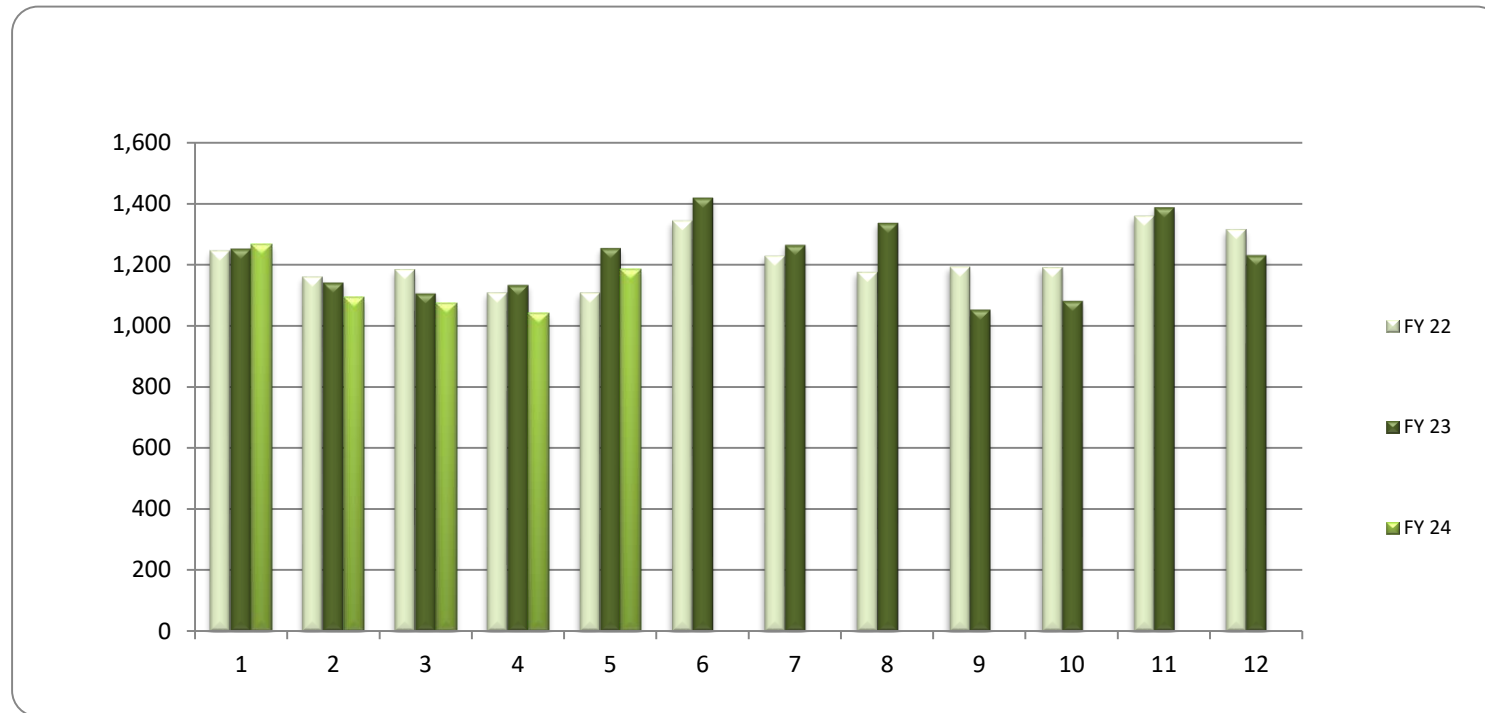
| | <i>Oct</i> | <i>Nov</i> | <i>Dec</i> | <i>Jan</i> | <i>Feb</i> | <i>Mar</i> | <i>Apr</i> | <i>May</i> | <i>June</i> | <i>July</i> | <i>Aug</i> | <i>Sept</i> | Totals |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------|------------|-------------|----------------|
| FY 22 | 26,093 | 28,567 | 26,586 | 24,261 | 23,819 | 29,162 | 26,698 | 27,395 | 29,077 | 27,373 | 30,713 | 30,437 | 330,181 |
| FY 23 | 30,232 | 30,246 | 28,104 | 30,495 | 29,766 | 35,587 | 32,475 | 36,513 | 36,088 | 35,883 | 42,331 | 39,775 | 599,933 |
| FY 24 | 43,897 | 37,188 | 34,640 | 36,725 | 39,988 | | | | | | | | 192,438 |



MAP Passenger Trips



| | <i>Oct</i> | <i>Nov</i> | <i>Dec</i> | <i>Jan</i> | <i>Feb</i> | <i>Mar</i> | <i>Apr</i> | <i>May</i> | <i>June</i> | <i>July</i> | <i>Aug</i> | <i>Sept</i> | Totals |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------|------------|-------------|---------------|
| FY 22 | 1,246 | 1,161 | 1,185 | 1,109 | 1,109 | 1,344 | 1,229 | 1,176 | 1,193 | 1,191 | 1,359 | 1,315 | 14,617 |
| FY 23 | 1,252 | 1,141 | 1,106 | 1,133 | 1,254 | 1,419 | 1,264 | 1,337 | 1,053 | 1,081 | 1,388 | 1,231 | 14,659 |
| FY 24 | 1,267 | 1,094 | 1,073 | 1,042 | 1,185 | | | | | | | | 5,661 |





| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Totals |
|--------------|--------|--------|--------|--------|--------|-----|-----|-----|------|------|-----|------|---------|
| FIXED | 42,630 | 37,188 | 34,640 | 36,725 | 39,988 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 191,171 |
| MAP | 1,267 | 1,094 | 1,073 | 1,042 | 1,185 | | | | | | | | 5,661 |
| TOTAL | 43,897 | 38,282 | 35,713 | 37,767 | 41,173 | | | | | | | | 196,832 |

