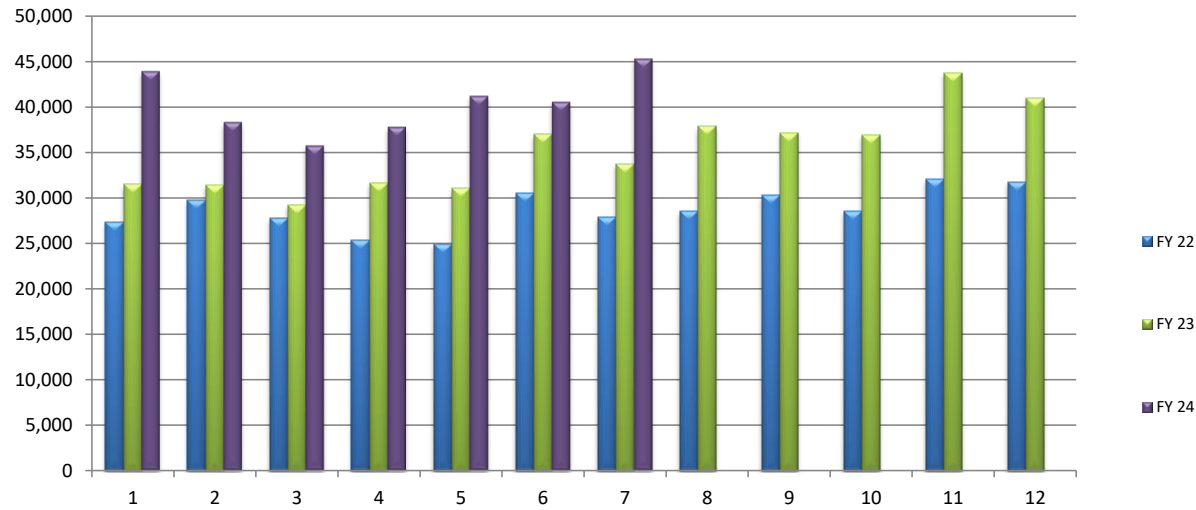


Fiscal Year Passenger Trips Comparison FY/24



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Totals
FY 22	27,339	29,728	27,771	25,390	24,928	30,506	27,924	28,571	30,270	28,564	32,072	31,752	344,815
FY 23	31,484	31,387	29,210	31,628	31,020	37,006	33,739	37,850	37,141	36,964	43,719	41,006	422,154
FY 24	43,897	38,282	35,713	37,767	41,173	40,506	45,249						282,587



2024

of Days
operated
Weekday
Saturday

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept
2023	2023	2023	2024	2024	2024	2024	2024	2024	2024	2024	2024
22	21	20	21	21	21	22	22	19	22	22	20
4	4	5	4	4	5	4	4	5	4	5	4
	CLOSED Thanksgiving	CLOSED Christmas	CLOSED New Years & MLKing Bday				CLOSED Mem Day	Closed Juneteenth	CLOSED Indep. Day		CLOSED Labor Day

2023

of Days
operated
Weekday
Saturday

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept
2022	2022	2022	2023	2023	2023	2023	2023	2023	2023	2023	2023
21	21	21	21	20	23	20	22	22	20	23	20
5	4	5	4	4	4	5	4	4	5	4	5
	CLOSED Thanksgiving	CLOSED Christmas	CLOSED New Years				CLOSED Mem Day	Closed Juneteenth	CLOSED Indep. Day		CLOSED Labor Day

Vehicle Revenue Miles

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Totals
Weekday	91,707	91,707	91,707	91,707	87,340	100,441	87,340	96,074	96,074	87,340	100,441	87,340	1,109,218
Saturday	11,862	9,490	11,862	9,490	9,490	9,490	11,862	9,490	9,490	11,862	9,490	11,862	125,741
Total Rev Miles	103,569	101,197	103,569	101,197	96,830	109,931	99,202	105,564	105,564	99,202	109,931	99,202	1,234,959

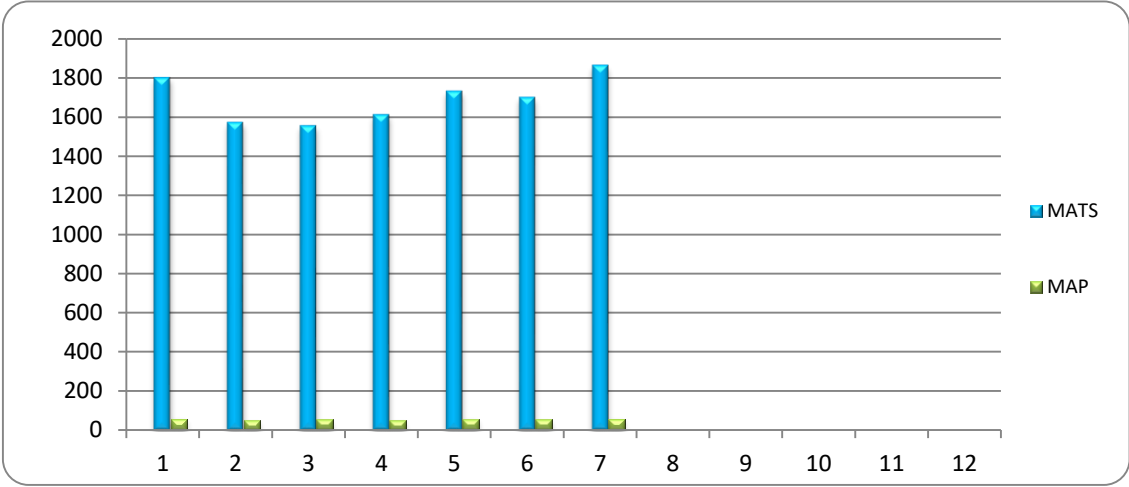
Vehicle Revenue Hours

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Totals
Weekday	5,665	5,665	5,665	5,665	5,395	6,204	5,395	5,935	5,935	5,395	6,204	5,395	68,517
Saturday	645	516	645	516	516	516	645	516	516	645	516	645	6,837
Total Rev Hous	6,310	6,181	6,310	6,181	5,911	6,720	6,040	6,451	6,451	6,040	6,720	6,040	75,354



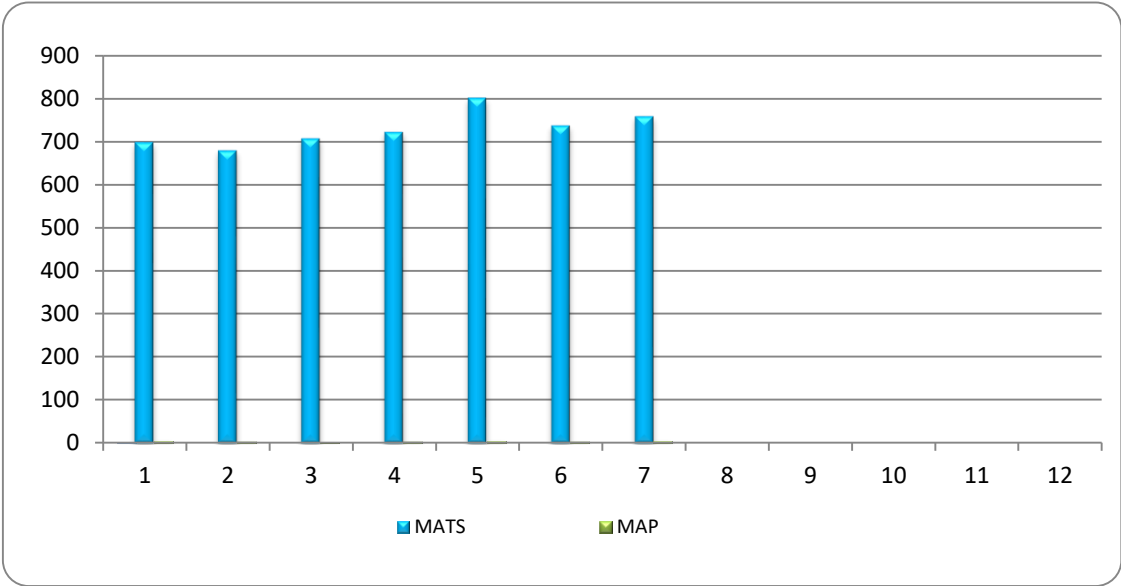
Average Weekday Passenger

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
MATS	1,801	1,572	1,555	1,612	1,732	1,700	1,864					
MAP	57	49	53	49	56	53	58					



Average Saturday Passenger

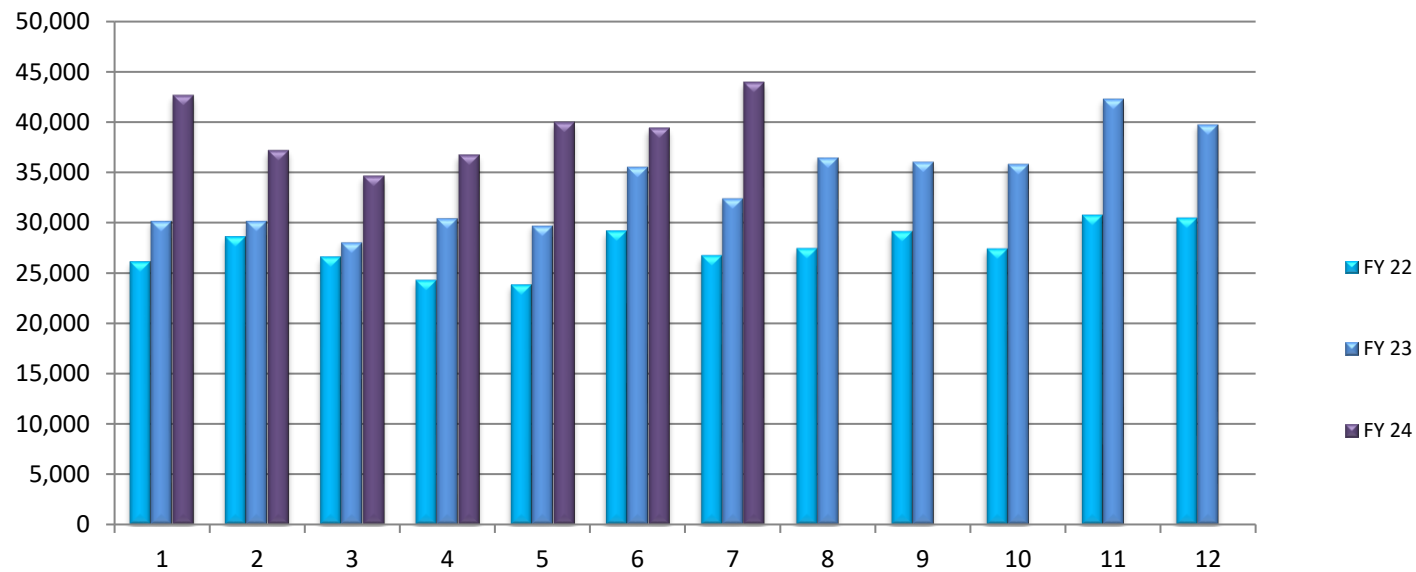
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
MATS	699	680	708	723	802	738	759					
MAP	4	3	2	3	4	3	4					



MATS Passenger Trips



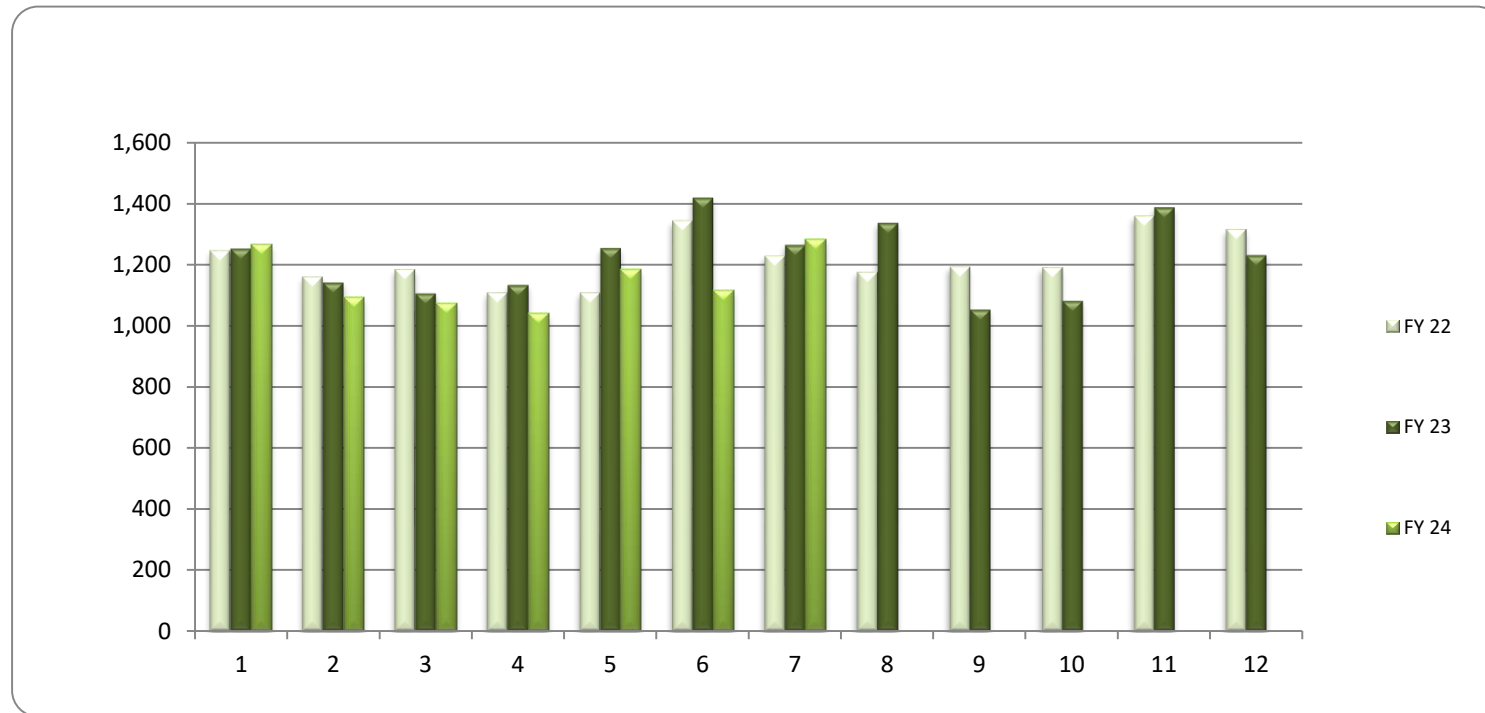
	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>June</i>	<i>July</i>	<i>Aug</i>	<i>Sept</i>	Totals
FY 22	26,093	28,567	26,586	24,261	23,819	29,162	26,698	27,395	29,077	27,373	30,713	30,437	330,181
FY 23	30,232	30,246	28,104	30,495	29,766	35,587	32,475	36,513	36,088	35,883	42,331	39,775	682,021
FY 24	42,630	37,188	34,640	36,725	39,988	39,391	43,964						274,526



MAP Passenger Trips



	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>June</i>	<i>July</i>	<i>Aug</i>	<i>Sept</i>	Totals
FY 22	1,246	1,161	1,185	1,109	1,109	1,344	1,229	1,176	1,193	1,191	1,359	1,315	14,617
FY 23	1,252	1,141	1,106	1,133	1,254	1,419	1,264	1,337	1,053	1,081	1,388	1,231	14,659
FY 24	1,267	1,094	1,073	1,042	1,185	1,115	1,285						8,061



Passenger Trips By Department FY24



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Totals
FIXED	42,630	37,188	34,640	36,725	39,988	39,391	43,964	0	0	0	0	0	274,526
MAP	1,267	1,094	1,073	1,042	1,185	1,115	1,285						8,061
TOTAL	43,897	38,282	35,713	37,767	41,173	40,506	45,249						282,587

